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MEMORANDUM

To: Jay Hartz, Director
Legislative Research Commission

From: Gerina D. Whethers, Secretary
Personnel Cabinet

Date: July 23, 2020

Re: KRS 61.392 Report

Pursuant to KRS 61.392, please find the enclosed quarterly report which indicates the number of employees in each cabinet and department of the executive branch as of June 30, 2020. This report includes the number of all full-time classified (merit) and unclassified (non-merit) employees employed pursuant to KRS Chapters 16¹, 18A² and 151B¹.

The grand total of Chapters 16, 18A, and 151B employees is 27,478, which breaks down as follows:

Chapter 16: 933 total employees

Chapter 151B: 395 total employees

Chapter 18A: 26,150 total employees

24,285 merit employees

309 non-merit interim employees

643 non-merit FFTL (federally funded time-limited) employees

913 non-merit other employees

As always, if you have any questions or need additional information, please do not hesitate to contact me at any time.

¹ Currently both Chapter 16 and Chapter 151B reporting of classified and unclassified employees must be obtained from those agencies. The Personnel Cabinet can only provide the total employee counts available in our HR system.

² The following information was excluded from the report, as these employees are not employed pursuant to KRS Chapter 18A: county employees, Property Valuation Administrators, personal service contracts, per diem employees, co-ops, scholarship trainees, board members, constitutional officers, Council on Postsecondary Education, Governor's office employees appointed pursuant to KRS Chapter 11, non-merit positions filled pursuant to other enabling statutes (such as Kentucky Educational Television, Kentucky State Fair Board, Kentucky Historical Society, Kentucky Horse Park, Public Service Commission and the Executive Branch Ethics Commission), and non-merit positions created and appointed pursuant to the statutory authority of specific boards and commissions.

KHRIS Report: HB387 - Exec Branch Full-Time Employee Count by KRS Chapter

Reporting Date: 6-30-20

Chapter	Cabinet	Agency	Unclassified Interim	Unclassified FFTL	Unclassified Other	Classified	Total
Chapter 16	Justice & Public Safety Cabinet	Kentucky State Police	0	0	0	0	933
Chapter 16			0	0	0	0	933
Chapter 16 Total			0	0	0	0	933
18A	General Government Cabinet	Department of Agriculture	0	5	35	168	208
18A	General Government Cabinet	Attorney General	2	11	45	112	170
18A	General Government Cabinet	Auditor of Public Accounts	0	0	11	112	123
18A	General Government Cabinet	Registry of Election Finance	1	0	1	11	13
18A	General Government Cabinet	Department of Veterans Affairs	9	0	7	742	758
18A	General Government Cabinet	KY Infrastructure Authority	0	0	1	10	11
18A	General Government Cabinet	The Office of Homeland Security	0	9	6	0	15
18A	General Government Cabinet	Department of Military Affairs	2	0	5	86	93
18A	General Government Cabinet	Secretary of the Cabinet	0	0	1	0	1
18A	General Government Cabinet	Department for Local Government	0	0	0	19	19
18A	General Government Cabinet	Secretary of State	1	0	7	20	28
18A	General Government Cabinet	State Treasurer	0	4	7	17	28
18A	General Government Cabinet	Board of Barbering	0	0	0	1	1
18A	General Government Cabinet	Board of Dentistry	0	0	0	1	1
18A	General Government Cabinet	Board of Elections	0	0	0	6	6
18A	General Government Cabinet	KY Board of Architects	0	0	1	0	1
18A	General Government Cabinet	Kentucky Board of Cosmetology	0	0	1	12	13
18A	General Government Cabinet	Board of Medical Licensure	0	0	0	16	16
18A	General Government Cabinet	Board of Nursing	0	0	0	42	42
18A	General Government Cabinet	Personnel Board	0	0	1	3	4
18A	General Government Cabinet	Board of Pharmacy	0	0	0	10	10
18A	General Government Cabinet	Board of Physical Therapy	0	0	2	1	3
18A	General Government Cabinet	Human Rights Commission	0	0	0	15	15
18A	General Government Cabinet	Office of State Budget Director	0	0	0	19	19
18A	General Government Cabinet	KY Brd for Med Imaging & Radiation Thrpy	0	0	2	0	2
18A	General Government Cabinet	Kentucky Retirement Systems	2	0	21	232	255
18A	General Government Cabinet		17	29	154	1,655	1,855
18A	Transportation Cabinet	Office of the Secretary	0	0	17	46	63
18A	Transportation Cabinet	Office of Legal Services	0	0	3	26	29
18A	Transportation Cabinet	Off of Support Services	0	0	0	33	33
18A	Transportation Cabinet	Department of Aviation	1	0	2	22	25
18A	Transportation Cabinet	Office of Human Resource Management	0	0	1	31	32
18A	Transportation Cabinet	Off of Information Technology	0	0	2	27	29
18A	Transportation Cabinet	Office of Audits	0	0	1	35	36
18A	Transportation Cabinet	Office of Transportation Delivery	0	0	0	14	14
18A	Transportation Cabinet	Department of Highways	17	0	78	3,632	3,727
18A	Transportation Cabinet	Department of Rural and Municipal Aid	0	0	2	6	8

18A	Transportation Cabinet	Department of Vehicle Regulation	0	0	6	167	173
18A	Transportation Cabinet		18	0	112	4,039	4,169
18A	Economic Development Cabinet	Office of the Secretary	0	0	32	31	63
18A	Economic Development Cabinet		0	0	32	31	63
18A	Finance & Administration Cabinet	KY Higher Educ Assistance Authority	0	0	0	20	20
18A	Finance & Administration Cabinet	Commonwealth Office of Technology	0	0	18	281	299
18A	Finance & Administration Cabinet	KY River Authority	0	0	0	6	6
18A	Finance & Administration Cabinet	Department of Revenue	0	0	19	796	815
18A	Finance & Administration Cabinet	Office of the Secretary	0	0	25	81	106
18A	Finance & Administration Cabinet	Office of the Controller	0	0	9	63	72
18A	Finance & Administration Cabinet	Dept for Facilities and Support Svcs	0	0	22	205	227
18A	Finance & Administration Cabinet	Office of the Inspector General	0	0	1	0	1
18A	Finance & Administration Cabinet		0	0	94	1,452	1,546
18A	Tourism, Arts, & Heritage Cabinet	Kentucky State Fair Board	0	0	0	36	36
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Heritage Council	0	0	1	14	15
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Arts Council	0	0	0	10	10
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Fish and Wildlife Resources	60	0	12	388	460
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Horse Park	0	0	0	56	56
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Department of Parks	152	0	13	644	809
18A	Tourism, Arts, & Heritage Cabinet	Office of the Secretary	1	0	12	5	18
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Artisans Center at Berea	0	0	1	15	16
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Department of Tourism	1	0	4	17	22
18A	Tourism, Arts, & Heritage Cabinet		214	0	43	1,185	1,442
18A	Education & Workforce Development Cab	Commission on Deaf and Hard of Hearing	0	0	0	10	10
18A	Education & Workforce Development Cab	KY Environmental Education Council	0	0	0	1	1
18A	Education & Workforce Development Cab	Office of the Secretary	0	3	27	55	85
18A	Education & Workforce Development Cab	Department of Workforce Investment	2	196	16	528	742
18A	Education & Workforce Development Cab	Department of Education	4	32	61	486	583
18A	Education & Workforce Development Cab	Kentucky Educational Television	0	0	0	1	1
18A	Education & Workforce Development Cab	Department for Libraries & Archives	0	0	2	47	49
18A	Education & Workforce Development Cab	KY Commission on Proprietary Education	0	0	1	0	1
18A	Education & Workforce Development Cab		6	231	107	1,128	1,472
18A	Cabinet for Health & Family Services	Office of the Secretary	0	0	43	364	407
18A	Cabinet for Health & Family Services	Office of Inspector General	0	1	6	191	198
18A	Cabinet for Health & Family Services	Dept for Aging and Independent Living	0	2	5	172	179
18A	Cabinet for Health & Family Services	Department for Income Support	0	199	5	181	385
18A	Cabinet for Health & Family Services	Department for Public Health	0	124	8	263	395
18A	Cabinet for Health & Family Services	Dept for Behav Health, Dev & Int Disab	0	12	13	464	489
18A	Cabinet for Health & Family Services	Dept for Fam Res Ctrs & Vol Svcs	0	0	0	6	6
18A	Cabinet for Health & Family Services	Dept for Community Based Services	29	0	10	4,432	4,471
18A	Cabinet for Health & Family Services	Department for Medicaid Services	1	0	14	128	143
18A	Cabinet for Health & Family Services	Off for Children with Spcl Hlth Care Nds	0	0	0	123	123
18A	Cabinet for Health & Family Services	Office of Health Data and Analytics	0	0	7	9	16
18A	Cabinet for Health & Family Services		30	338	111	6,333	6,812
18A	Justice & Public Safety Cabinet	Office of the Secretary	0	4	23	83	110
18A	Justice & Public Safety Cabinet	Department of Public Advocacy	13	4	7	552	576

18A	Justice & Public Safety Cabinet	Kentucky State Police	3	15	2	782	802
18A	Justice & Public Safety Cabinet	Department of Juvenile Justice	0	1	7	1,042	1,050
18A	Justice & Public Safety Cabinet	Dept of Criminal Justice Training	0	0	5	179	184
18A	Justice & Public Safety Cabinet	Department of Corrections	1	1	32	3,682	3,716
18A	Justice & Public Safety Cabinet		17	25	76	6,320	6,438
18A	Personnel Cabinet	Pers Cabinet - Office of the Secretary	0	0	18	63	81
18A	Personnel Cabinet	Department of Human Resources Admin	0	0	2	32	34
18A	Personnel Cabinet	Department of Employee Insurance	1	0	1	41	43
18A	Personnel Cabinet		1	0	21	136	158
18A	Labor Cabinet	Office of the Secretary	0	0	14	56	70
18A	Labor Cabinet	Department of Workplace Standards	0	0	4	103	107
18A	Labor Cabinet	Department of Workers' Claims	0	0	39	52	91
18A	Labor Cabinet	KY OSH Review Commission	0	0	2	2	4
18A	Labor Cabinet		0	0	59	213	272
18A	Energy & Environment Cabinet	KY Public Service Commission	0	0	0	52	52
18A	Energy & Environment Cabinet	Office of the Secretary	0	0	11	30	41
18A	Energy & Environment Cabinet	Department for Natural Resources	2	6	11	467	486
18A	Energy & Environment Cabinet	Dept for Environmental Protection	0	7	6	645	658
18A	Energy & Environment Cabinet	Office of Administrative Services	0	0	3	76	79
18A	Energy & Environment Cabinet	Office of Energy Policy	0	3	1	3	7
18A	Energy & Environment Cabinet	Office of Kentucky Nature Preserves	4	4	1	15	24
18A	Energy & Environment Cabinet		6	20	33	1,288	1,347
18A	Public Protection Cabinet	Kentucky Horse Racing Commission	0	0	0	17	17
18A	Public Protection Cabinet	Office of the Secretary	0	0	23	20	43
18A	Public Protection Cabinet	Department of Insurance	0	0	9	82	91
18A	Public Protection Cabinet	Department of Professional Licensing	0	0	13	15	28
18A	Public Protection Cabinet	KY Boxing and Wrestling Commission	0	0	1	0	1
18A	Public Protection Cabinet	Dept of Alcoholic Beverage Control	0	0	6	45	51
18A	Public Protection Cabinet	Department of Charitable Gaming	0	0	5	26	31
18A	Public Protection Cabinet	Department of Financial Institutions	0	0	4	91	95
18A	Public Protection Cabinet	Dept of Housing, Buildings and Const	0	0	8	204	212
18A	Public Protection Cabinet	Kentucky Claims Commission	0	0	2	5	7
18A	Public Protection Cabinet		0	0	71	505	576
18A Total			309	643	913	24,285	26,150
Tech Ed-S	Education & Workforce Development Cab	Department of Education	0	0	0	0	395
Tech Ed-S			0	0	0	0	395
Tech Ed-S Total			0	0	0	0	395
Grand Total			309	643	913	24,285	27,478